

Attractions H/H base rate													
Years	Wage Rate Today	10/2/2010 Increase	10/2/10 Wage Rate	4/3/2011 Increase	Actual Amount	New Wage Rate	4/1/2012 Increase	Actual Amount	New Wage Rate	3/31/2013 Increase	Actual Amount	New Wage Rate	Total wage increase
> 1	7.7	\$550 Bonus	7.7	3%	0.25	7.95	3.25%	0.26	8.21	3.50%	0.29	8.5	0.8
> 2	7.75	\$550 Bonus	7.75	3%	0.25	8	3.25%	0.26	8.26	3.50%	0.29	8.55	0.8
> 3	7.86	\$550 Bonus	7.86	3%	0.25	8.11	3.25%	0.27	8.38	3.50%	0.3	8.68	0.82
> 4	7.91	\$550 Bonus	7.91	3%	0.25	8.16	3.25%	0.27	8.43	3.50%	0.3	8.73	0.82
> 5	8.09	\$550 Bonus	8.09	3%	0.25	8.34	3.25%	0.28	8.62	3.50%	0.31	8.93	0.84
> 6	8.3	\$550 Bonus	8.3	3%	0.25	8.55	3.25%	0.28	8.83	3.50%	0.31	9.14	0.84
> 7	8.5	\$550 Bonus	8.5	3%	0.25	8.75	3.25%	0.29	9.04	3.50%	0.32	9.36	0.86
> 8	8.95	\$550 Bonus	8.95	3%	0.27	9.22	3.25%	0.3	9.52	3.50%	0.34	9.86	0.91
> 9	9.4	\$550 Bonus	9.4	3%	0.29	9.69	3.25%	0.32	10.01	3.50%	0.35	10.36	0.96
> 10	9.87	\$550 Bonus	9.87	3%	0.3	10.17	3.25%	0.33	10.5	3.50%	0.37	10.87	1
> 11	10.35	\$550 Bonus	10.35	3%	0.31	10.66	3.25%	0.35	11.01	3.50%	0.39	11.4	1.05
> 12	10.88	\$550 Bonus	10.88	3%	0.33	11.21	3.25%	0.37	11.58	3.50%	0.41	11.99	1.11
< 12	12.57	\$550 Bonus	12.57	2%	0.26	12.83	2.25%	0.29	13.12	2.50%	0.33	13.45	0.88
Custodial H/H base rate													
Years	Wage Rate Today	10/2/2010 Increase	10/2/10 Wage Rate	4/3/2011 Increase	Actual Amount	New Wage Rate	4/1/2012 Increase	Actual Amount	New Wage Rate	3/31/2013 Increase	Actual Amount	New Wage Rate	Total wage increase
> 1	7.7	\$550 Bonus	7.7	3%	0.25	7.95	3%	0.25	8.2	3%	0.25	8.45	0.75
> 2	7.91	\$550 Bonus	7.91	3%	0.25	8.16	3%	0.25	8.41	3%	0.26	8.67	0.76
> 3	8.12	\$550 Bonus	8.12	3%	0.25	8.37	3%	0.26	8.63	3%	0.26	8.89	0.77
> 4	8.18	\$550 Bonus	8.18	3%	0.25	8.43	3%	0.26	8.69	3%	0.26	8.95	0.77
> 5	8.31	\$550 Bonus	8.31	3%	0.25	8.56	3%	0.26	8.82	3%	0.27	9.09	0.78
> 6	8.52	\$550 Bonus	8.52	3%	0.25	8.77	3%	0.27	9.04	3%	0.28	9.32	0.8
> 7	8.71	\$550 Bonus	8.71	3%	0.27	8.98	3%	0.27	9.25	3%	0.28	9.53	0.82
> 8	9.14	\$550 Bonus	9.14	3%	0.28	9.42	3%	0.29	9.71	3%	0.3	10.01	0.87
> 9	9.57	\$550 Bonus	9.57	3%	0.29	9.86	3%	0.3	10.16	3%	0.31	10.47	0.9
> 10	10.03	\$550 Bonus	10.03	3%	0.3	10.33	3%	0.31	10.64	3%	0.32	10.96	0.93
> 11	10.49	\$550 Bonus	10.49	3%	0.32	10.81	3%	0.33	11.14	3%	0.34	11.48	0.99
> 12	11	\$550 Bonus	11	3%	0.33	11.33	3%	0.34	11.67	3%	0.35	12.02	1.02
< 12	12.57	\$550 Bonus	12.57	2%	0.26	12.83	2.25%	0.29	13.12	2.50%	0.33	13.45	0.88
Vacation Planner H/H base rate													
Years	Wage Rate Today	10/2/2010 Increase	10/2/10 Wage Rate	4/3/2011 Increase	Actual Amount	New Wage Rate	4/1/2012 Increase	Actual Amount	New Wage Rate	3/31/2013 Increase	Actual Amount	New Wage Rate	Total wage increase
> 1	8.35	\$550 Bonus	8.35	3.25%	0.28	8.63	3.25%	0.28	8.91	3.50%	0.32	9.23	0.88
> 2	8.47	\$550 Bonus	8.47	3.25%	0.28	8.75	3.25%	0.28	9.03	3.50%	0.32	9.35	0.88
> 3	8.58	\$550 Bonus	8.58	3.25%	0.28	8.86	3.25%	0.29	9.15	3.50%	0.32	9.47	0.89
> 4	8.69	\$550 Bonus	8.69	3.25%	0.29	8.98	3.25%	0.3	9.28	3.50%	0.33	9.61	0.92
> 5	8.92	\$550 Bonus	8.92	3.25%	0.29	9.21	3.25%	0.3	9.51	3.50%	0.34	9.85	0.93
> 6	9.16	\$550 Bonus	9.16	3.25%	0.3	9.46	3.25%	0.31	9.77	3.50%	0.35	10.12	0.96
> 7	9.41	\$550 Bonus	9.41	3.25%	0.31	9.72	3.25%	0.32	10.04	3.50%	0.36	10.4	0.99
> 8	9.87	\$550 Bonus	9.87	3.25%	0.32	10.19	3.25%	0.34	10.53	3.50%	0.37	10.9	1.03
> 9	10.37	\$550 Bonus	10.37	3.25%	0.34	10.71	3.25%	0.35	11.06	3.50%	0.39	11.45	1.08
> 10	10.89	\$550 Bonus	10.89	3.25%	0.36	11.25	3.25%	0.37	11.62	3.50%	0.41	12.03	1.14
> 11	11.47	\$550 Bonus	11.47	3.25%	0.38	11.85	3.25%	0.39	12.24	3.50%	0.43	12.67	1.2
> 12	12.03	\$550 Bonus	12.03	3.25%	0.39	12.42	3.25%	0.41	12.83	3.50%	0.45	13.28	1.25
< 12	13.38	\$550 Bonus	13.38	2%	0.27	13.65	2.25%	0.31	13.96	2.50%	0.35	14.31	0.93