

Attractions Wage Summary

Job Title																					Max
ACADEMY ARTIST	Current Rate	\$9.00	\$9.11	\$9.26	\$9.37	\$9.45	\$9.54	\$9.63	\$9.89	\$10.16	\$10.42	\$10.96	\$11.52	\$12.08	\$12.70	\$13.36	\$14.03	\$14.55			\$14.55
	Eff 3/30/2014	\$9.50	\$9.61	\$9.76	\$9.87	\$9.95	\$10.04	\$10.13	\$10.39	\$10.66	\$10.92	\$11.46	\$12.02	\$12.58	\$13.20	\$13.86	\$14.53	\$14.90			\$14.90
	Eff 5/24/2015	\$10.00	\$10.11	\$10.26	\$10.37	\$10.45	\$10.54	\$10.63	\$10.89	\$11.16	\$11.42	\$11.96	\$12.52	\$13.08	\$13.70	\$14.36	\$15.03	\$15.25			\$15.25
	Eff 7/31/2016	\$10.50	\$10.61	\$10.76	\$10.87	\$10.95	\$11.04	\$11.13	\$11.39	\$11.66	\$11.92	\$12.46	\$13.02	\$13.58	\$14.20	\$14.86	\$15.53	\$15.60			\$15.60
Total Increase Amount		\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.05	\$1.05		\$1.05

ATTRACTION H/H	Current Rate	\$8.15	\$8.23	\$8.35	\$8.50	\$8.55	\$8.78	\$8.83	\$9.04	\$9.26	\$9.48	\$9.97	\$10.47	\$10.99	\$11.52	\$12.09	\$12.68	\$13.32	\$13.57		\$13.57
	Eff 3/30/2014	\$9.00	\$9.00	\$9.00	\$9.00	\$9.05	\$9.28	\$9.33	\$9.54	\$9.76	\$9.98	\$10.47	\$10.97	\$11.49	\$12.02	\$12.59	\$13.18	\$13.82	\$13.92		\$13.92
	Eff 5/24/2015	\$9.50	\$9.50	\$9.50	\$9.50	\$9.55	\$9.78	\$9.83	\$10.04	\$10.26	\$10.48	\$10.97	\$11.47	\$11.99	\$12.52	\$13.09	\$13.68	\$14.27	\$14.27		\$14.27
	Eff 7/31/2016	\$10.00	\$10.00	\$10.00	\$10.00	\$10.05	\$10.28	\$10.33	\$10.54	\$10.76	\$10.98	\$11.47	\$11.97	\$12.49	\$13.02	\$13.59	\$14.18	\$14.62	\$14.62		\$14.62
Total Increase Amount		\$1.85	\$1.77	\$1.65	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.30	\$1.05		\$1.05

ATTRACTION H/H KSR	Current Rate	\$9.15	\$9.23	\$9.35	\$9.50	\$9.55	\$9.78	\$9.83	\$10.04	\$10.26	\$10.48	\$10.97	\$11.47	\$11.99	\$12.52	\$13.09	\$13.68	\$14.32	\$14.57		\$14.57
	Eff 3/30/2014	\$10.00	\$10.00	\$10.00	\$10.00	\$10.05	\$10.28	\$10.33	\$10.54	\$10.76	\$10.98	\$11.47	\$11.97	\$12.49	\$13.02	\$13.59	\$14.18	\$14.82	\$14.92		\$14.92
	Eff 5/24/2015	\$10.50	\$10.50	\$10.50	\$10.50	\$10.55	\$10.78	\$10.83	\$11.04	\$11.26	\$11.48	\$11.97	\$12.47	\$12.99	\$13.52	\$14.09	\$14.68	\$15.27	\$15.27		\$15.27
	Eff 7/31/2016	\$11.00	\$11.00	\$11.00	\$11.00	\$11.05	\$11.28	\$11.33	\$11.54	\$11.76	\$11.98	\$12.47	\$12.97	\$13.49	\$14.02	\$14.59	\$15.18	\$15.62	\$15.62		\$15.62
Total Increase Amount		\$1.85	\$1.77	\$1.65	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.30	\$1.05		\$1.05

ATTRACTION H/H TRAILS	Current Rate	\$8.15	\$8.23	\$8.35	\$8.50	\$8.55	\$8.78	\$8.83	\$9.04	\$9.26	\$9.48	\$9.97	\$10.47	\$10.99	\$11.52	\$12.09	\$12.68	\$13.32	\$13.57		\$13.57	
	Eff 3/30/2014	\$9.50	\$9.50	\$9.50	\$9.50	\$9.55	\$9.78	\$9.83	\$10.04	\$10.26	\$10.48	\$10.97	\$11.47	\$11.99	\$12.52	\$13.09	\$13.68	\$14.32	\$14.42		\$14.42	
	New Classification	Eff 5/24/2015	\$10.00	\$10.00	\$10.00	\$10.00	\$10.05	\$10.28	\$10.33	\$10.54	\$10.76	\$10.98	\$11.47	\$11.97	\$12.49	\$13.02	\$13.59	\$14.18	\$14.77	\$14.77		\$14.77
	Current Rates based on ATTRACTION H/H	Eff 7/31/2016	\$10.50	\$10.50	\$10.50	\$10.50	\$10.55	\$10.78	\$10.83	\$11.04	\$11.26	\$11.48	\$11.97	\$12.47	\$12.99	\$13.52	\$14.09	\$14.68	\$15.12	\$15.12		\$15.12
Total Increase Amount		\$2.35	\$2.27	\$2.15	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$1.80	\$1.55		\$1.55	

INNOVENTIONS PRESENTER H/H	Current Rate	\$9.15	\$9.23	\$9.35	\$9.50	\$9.55	\$9.78	\$9.83	\$10.04	\$10.26	\$10.49	\$11.03	\$11.58	\$12.16	\$12.79	\$13.45	\$14.13	\$14.57		\$14.57
	Eff 3/30/2014	\$10.00	\$10.00	\$10.00	\$10.00	\$10.05	\$10.28	\$10.33	\$10.54	\$10.76	\$10.99	\$11.53	\$12.08	\$12.66	\$13.29	\$13.95	\$14.63	\$14.92		\$14.92
	Eff 5/24/2015	\$10.50	\$10.50	\$10.50	\$10.50	\$10.55	\$10.78	\$10.83	\$11.04	\$11.26	\$11.49	\$12.03	\$12.58	\$13.16	\$13.79	\$14.45	\$15.13	\$15.27		\$15.27
	Eff 7/31/2016	\$11.00	\$11.00	\$11.00	\$11.00	\$11.05	\$11.28	\$11.33	\$11.54	\$11.76	\$11.99	\$12.53	\$13.08	\$13.66	\$14.29	\$14.95	\$15.62	\$15.62		\$15.62
Total Increase Amount		\$1.85	\$1.77	\$1.65	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.49	\$1.05		\$1.05

Coordinator of Training Wage Summary

Job Title																					Max
COT 4	Current Rate	\$10.85	\$10.98	\$11.12	\$11.30	\$11.41	\$11.52	\$11.58	\$11.81	\$12.07	\$12.32	\$12.83	\$13.37	\$13.93	\$14.53	\$15.15	\$15.78	\$16.33			\$16.33
	Eff 3/30/2014	\$11.35	\$11.48	\$11.62	\$11.80	\$11.91	\$12.02	\$12.08	\$12.31	\$12.57	\$12.82	\$13.33	\$13.87	\$14.43	\$15.03	\$15.65	\$16.28	\$16.68			\$16.68
	Eff 5/24/2015	\$11.85	\$11.98	\$12.12	\$12.30	\$12.41	\$12.52	\$12.58	\$12.81	\$13.07	\$13.32	\$13.83	\$14.37	\$14.93	\$15.53	\$16.15	\$16.78	\$17.03			\$17.03
	Eff 7/31/2016	\$12.35	\$12.48	\$12.62	\$12.80	\$12.91	\$13.02	\$13.08	\$13.31	\$13.57	\$13.82	\$14.33	\$14.87	\$15.43	\$16.03	\$16.65	\$17.28	\$17.38			\$17.38
Total Increase Amount		\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.05	\$1.05		\$1.05

Custodial Wage Summary

Job Title																					Max
CUSTODIAL CAMPGROUND H/H	Current Rate	\$8.80	\$8.85	\$8.95	\$9.10	\$9.32	\$9.54	\$9.61	\$9.74	\$9.98	\$10.20	\$10.68	\$11.15	\$11.69	\$12.23	\$12.81	\$13.39	\$14.01	\$14.10		\$14.10
	Eff 3/30/2014	\$9.65	\$9.65	\$9.65	\$9.65	\$9.82	\$10.04	\$10.11	\$10.24	\$10.48	\$10.70	\$11.18	\$11.65	\$12.19	\$12.73	\$13.31	\$13.89	\$14.45	\$14.45		\$14.45
	Eff 5/24/2015	\$10.15	\$10.15	\$10.15	\$10.15	\$10.32	\$10.54	\$10.61	\$10.74	\$10.98	\$11.20	\$11.68	\$12.15	\$12.69	\$13.23	\$13.81	\$14.39	\$14.80	\$14.80		\$14.80
	Eff 7/31/2016	\$10.65	\$10.65	\$10.65	\$10.65	\$10.82	\$11.04	\$11.11	\$11.24	\$11.48	\$11.70	\$12.18	\$12.65	\$13.19	\$13.73	\$14.31	\$14.89	\$15.15	\$15.15		\$15.15
Total Increase Amount		\$1.85	\$1.80	\$1.70	\$1.55	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.14	\$1.05	\$1.05

CUSTODIAL H/H	Current Rate	\$8.15	\$8.20	\$8.30	\$8.45	\$8.67	\$8.89	\$8.96	\$9.09	\$9.33	\$9.53	\$10.01	\$10.47	\$10.98	\$11.48	\$12.03	\$12.59	\$13.20	\$13.45		\$13.45
	Eff 3/30/2014	\$9.00	\$9.00	\$9.00	\$9.00	\$9.17	\$9.39	\$9.46	\$9.59	\$9.83	\$10.03	\$10.51	\$10.97	\$11.48	\$11.98	\$12.53	\$13.09	\$13.70	\$13.80		\$13.80
	Eff 5/24/2015	\$9.50	\$9.50	\$9.50	\$9.50	\$9.67	\$9.89	\$9.96	\$10.09	\$10.33	\$10.53	\$11.01	\$11.47	\$11.98	\$12.48	\$13.03	\$13.59	\$14.15	\$14.15		\$14.15
	Eff 7/31/2016	\$10.00	\$10.00	\$10.00	\$10.00	\$10.17	\$10.39	\$10.46	\$10.59	\$10.83	\$11.03	\$11.51	\$11.97	\$12.48	\$12.98	\$13.53	\$14.09	\$14.50	\$14.50		\$14.50
Total Increase Amount		\$1.85	\$1.80	\$1.70	\$1.55	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.30	\$1.05	\$1.05

CUSTODIAL UTILITY H/H	Current Rate	\$8.55	\$8.60	\$8.70	\$8.85	\$9.07	\$9.29	\$9.36	\$9.49	\$9.73	\$9.95	\$10.43	\$10.90	\$11.44	\$11.98	\$12.56	\$13.14	\$13.76	\$13.85		\$13.85
	Eff 3/30/2014	\$9.40	\$9.40	\$9.40	\$9.40	\$9.57	\$9.79	\$9.86	\$9.99	\$10.23	\$10.45	\$10.93	\$11.40	\$11.94	\$12.48	\$13.06	\$13.64	\$14.20	\$14.20		\$14.20
	Eff 5/24/2015	\$9.90	\$9.90	\$9.90	\$9.90	\$10.07	\$10.29	\$10.36	\$10.49	\$10.73	\$10.95	\$11.43	\$11.90	\$12.44	\$12.98	\$13.56	\$14.14	\$14.55	\$14.55		\$14.55
	Eff 7/31/2016	\$10.40	\$10.40	\$10.40	\$10.40	\$10.57	\$10.79	\$10.86	\$10.99	\$11.23	\$11.45	\$11.93	\$12.40	\$12.94	\$13.48	\$14.06	\$14.64	\$14.90	\$14.90		\$14.90
Total Increase Amount		\$1.85	\$1.80	\$1.70	\$1.55	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.14	\$1.05	\$1.05

CUSTODIAL WATER TANK/TRASH TRUCK	Current Rate	\$10.55	\$10.61	\$10.73	\$10.88	\$11.16	\$11.44	\$11.49	\$11.63	\$11.87	\$12.10	\$12.57	\$13.04	\$13.57	\$14.12	\$14.69	\$15.28	\$15.90	\$16.04		\$16.04
	Eff 3/30/2014	\$11.05	\$11.11	\$11.23	\$11.38	\$11.66	\$11.94	\$11.99	\$12.13	\$12.37	\$12.60	\$13.07	\$13.54	\$14.07	\$14.62	\$15.19	\$15.78	\$16.39	\$16.39		\$16.39
	Eff 5/24/2015	\$11.55	\$11.61	\$11.73	\$11.88	\$12.16	\$12.44	\$12.49	\$12.63	\$12.87	\$13.10	\$13.57	\$14.04	\$14.57	\$15.12	\$15.69	\$16.28	\$16.74	\$16.74		\$16.74
	Eff 7/31/2016	\$12.05	\$12.11	\$12.23	\$12.38	\$12.66	\$12.94	\$12.99	\$13.13	\$13.37	\$13.60	\$14.07	\$14.54	\$15.07	\$15.62	\$16.19	\$16.78	\$17.09	\$17.09		\$17.09
Total Increase Amount		\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.19	\$1.05	\$1.05

ENVIRONMENTAL RECYCLING H/H	Current Rate	\$9.65	\$9.70	\$9.80	\$9.95	\$10.17	\$10.39	\$10.46	\$10.59	\$10.83	\$11.03	\$11.51	\$11.97	\$12.48	\$12.98	\$13.53	\$14.09	\$14.70	\$14.95		\$14.95
	Eff 3/30/2014	\$10.50	\$10.50	\$10.50	\$10.50	\$10.67	\$10.89	\$10.96	\$11.09	\$11.33	\$11.53	\$12.01	\$12.47	\$12.98	\$13.48	\$14.03	\$14.59	\$15.20	\$15.30		\$15.30
	Eff 5/24/2015	\$11.00	\$11.00	\$11.00	\$11.00	\$11.17	\$11.39	\$11.46	\$11.59	\$11.83	\$12.03	\$12.51	\$12.97	\$13.48	\$13.98	\$14.53	\$15.09	\$15.65	\$15.65		\$15.65
	Eff 7/31/2016	\$11.50	\$11.50	\$11.50	\$11.50	\$11.67	\$11.89	\$11.96	\$12.09	\$12.33	\$12.53	\$13.01	\$13.47	\$13.98	\$14.48	\$15.03	\$15.59	\$16.00	\$16.00		\$16.00
Total Increase Amount		\$1.85	\$1.80	\$1.70	\$1.55	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.30	\$1.05	\$1.05

Recreation Wage Summary

Job Title																					Max
SLIDE OPERATOR	Current Rate	\$8.15	\$8.23	\$8.35	\$8.50	\$8.55	\$8.78	\$8.83	\$9.04	\$9.26	\$9.48	\$9.97	\$10.47	\$10.99	\$11.52	\$12.09	\$12.68	\$13.32	\$13.57		\$13.57
	Eff 3/30/2014	\$9.00	\$9.00	\$9.00	\$9.00	\$9.05	\$9.28	\$9.33	\$9.54	\$9.76	\$9.98	\$10.47	\$10.97	\$11.49	\$12.02	\$12.59	\$13.18	\$13.82	\$13.92		\$13.92
	Eff 5/24/2015	\$9.50	\$9.50	\$9.50	\$9.50	\$9.55	\$9.78	\$9.83	\$10.04	\$10.26	\$10.48	\$10.97	\$11.47	\$11.99	\$12.52	\$13.09	\$13.68	\$14.27	\$14.27		\$14.27
	Eff 7/31/2016	\$10.00	\$10.00	\$10.00	\$10.00	\$10.05	\$10.28	\$10.33	\$10.54	\$10.76	\$10.98	\$11.47	\$11.97	\$12.49	\$13.02	\$13.59	\$14.18	\$14.62	\$14.62		\$14.62
Total Increase Amount		\$1.85	\$1.77	\$1.65	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.30	\$1.05	\$1.05

Vacation Planning Wage Summary

Job Title																				Max
VACATION GREETER	Current Rate	\$8.03	\$8.11	\$8.20	\$8.25	\$8.45	\$8.68	\$8.73	\$8.94	\$9.14	\$9.37	\$9.86	\$10.37	\$10.88	\$11.41	\$11.99	\$12.58	\$13.21	\$13.45	\$13.45
	Eff 3/30/2014	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.18	\$9.23	\$9.44	\$9.64	\$9.87	\$10.36	\$10.87	\$11.38	\$11.91	\$12.49	\$13.08	\$13.71	\$13.80	\$13.80
	Eff 5/24/2015	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.68	\$9.73	\$9.94	\$10.14	\$10.37	\$10.86	\$11.37	\$11.88	\$12.41	\$12.99	\$13.58	\$14.15	\$14.15	\$14.15
	Eff 7/31/2016	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.18	\$10.23	\$10.44	\$10.64	\$10.87	\$11.36	\$11.87	\$12.38	\$12.91	\$13.49	\$14.08	\$14.50	\$14.50	\$14.50
Total Increase Amount		\$1.97	\$1.89	\$1.80	\$1.75	\$1.55	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.29	\$1.05	\$1.05
VACATION PLANNER	Current Rate	\$8.85	\$8.96	\$9.09	\$9.24	\$9.36	\$9.48	\$9.61	\$9.85	\$10.12	\$10.40	\$10.91	\$11.45	\$12.03	\$12.67	\$13.29	\$13.97	\$14.31	\$14.31	
	Eff 3/30/2014	\$9.41	\$9.46	\$9.59	\$9.74	\$9.86	\$9.98	\$10.11	\$10.35	\$10.62	\$10.90	\$11.41	\$11.95	\$12.53	\$13.17	\$13.79	\$14.47	\$14.66	\$14.66	
	Eff 5/24/2015	\$9.91	\$9.96	\$10.09	\$10.24	\$10.36	\$10.48	\$10.61	\$10.85	\$11.12	\$11.40	\$11.91	\$12.45	\$13.03	\$13.67	\$14.29	\$14.97	\$15.01	\$15.01	
	Eff 7/31/2016	\$10.41	\$10.46	\$10.59	\$10.74	\$10.86	\$10.98	\$11.11	\$11.35	\$11.62	\$11.90	\$12.41	\$12.95	\$13.53	\$14.17	\$14.79	\$15.36	\$15.36	\$15.36	
Total Increase Amount		\$1.56	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.39	\$1.05	\$1.05	
VACATION PLANNER FULFILLMENT	Current Rate	\$9.35	\$9.46	\$9.59	\$9.74	\$9.86	\$9.98	\$10.11	\$10.35	\$10.62	\$10.90	\$11.41	\$11.95	\$12.53	\$13.17	\$13.79	\$14.47	\$14.81	\$14.81	
	Eff 3/30/2014	\$9.91	\$9.96	\$10.09	\$10.24	\$10.36	\$10.48	\$10.61	\$10.85	\$11.12	\$11.40	\$11.91	\$12.45	\$13.03	\$13.67	\$14.29	\$14.97	\$15.16	\$15.16	
	Eff 5/24/2015	\$10.41	\$10.46	\$10.59	\$10.74	\$10.86	\$10.98	\$11.11	\$11.35	\$11.62	\$11.90	\$12.41	\$12.95	\$13.53	\$14.17	\$14.79	\$15.47	\$15.51	\$15.51	
	Eff 7/31/2016	\$10.91	\$10.96	\$11.09	\$11.24	\$11.36	\$11.48	\$11.61	\$11.85	\$12.12	\$12.40	\$12.91	\$13.45	\$14.03	\$14.67	\$15.29	\$15.86	\$15.86	\$15.86	
Total Increase Amount		\$1.56	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.39	\$1.05	\$1.05	